



SHERIFF
East Baton Rouge Parish
Post Office Box 3277
Baton Rouge, Louisiana 70821

SID J. GAUTREAUX, III
SHERIFF

225-389-5000
FAX 225-389-5032

Internet Notice Posted: 7/12/2024 12:00 noon

NOTICE OF PUBLIC HEARING/MEETING

I. A public hearing will be held as follows:

DATE: Wednesday, August 21, 2024
TIME: 1:00 pm
PLACE: Headquarters Conference Room
East Baton Rouge Sheriff's Office Headquarters
8900 Jimmy Weddell Drive
Baton Rouge, LA. 70807

1. Call to Order
2. Public Comment
3. Tax recipient body intends to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$47,092,655.36 and the amount of increase in taxes attributable to the millage increase is \$2,834,663.69.

Close public hearing; ADJOURN.

II. A public meeting will be held as follows:

DATE: Wednesday, August 21, 2024
TIME: 1:15 pm
PLACE OF MEETING: Headquarters Conference Room
East Baton Rouge Sheriff's Office Headquarters
8900 Jimmy Weddell Drive
Baton Rouge, LA. 70807

AGENDA:

1. Call to Order
 2. Public Comment
 3. Adopt the adjusted millage rates.
 4. Public Comment
 5. Set forth the adjusted millage rates and roll forward to millage rates not exceeding the maximum authorized rates
 6. Public Comment
 7. Adopt other authorized millages or taxes.
- Adjournment

Public comment is limited to agenda on items under consideration.

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact David Yellott at (225)389-8970, describing the assistance that is necessary.

This notice is in compliance with Article 7, Section 23(C) of the Louisiana Constitution and Louisiana Revised Statutes 47:1705 and 42:11-28

Sid J. Gautreaux, III, East Baton Rouge
Parish Sheriff and *Ex-Officio* Chief
Executive Officer of the Law
Enforcement District of the Parish of
East Baton Rouge, State of Louisiana

EAST BATON ROUGE PARISH SHERIFF
GENERAL FUND
PROPOSED BUDGET
FISCAL YEAR 2024-2025

REVENUES

Ad valorem taxes	\$ 86,945,000.00
Intergovernment revenues:	
Federal grants	1,700,000.00
State grants:	
State supplemental pay	3,850,000.00
Miscellaneous	100,000.00
Fees, charges and commissions for services:	
Commissions and state reveue sharing	695,000.00
Civil and criminal fees	8,169,000.00
Court attendance	100,000.00
Transporting prisoner	250,000.00
Feeding and keeping prisoners	10,065,000.00
Fines and forfeitures	190,000.00
Other fees and charges	3,384,000.00
Interest income	950,000.00
Miscellaneous	1,210,000.00
TOTAL REVENUES	\$ 117,608,000.00

EXPENDITURES

Public safety	
Personnel services and related benefits	76,601,000.00
Operating services	17,587,000.00
Materials and supplies	12,213,000.00
Travel and other charges	2,712,000.00
Debt service:	
Principal	1,920,000.00
Interest	375,000.00
Capital outlay	8,970,000.00
TOTAL EXPENDITURES	\$ 120,378,000.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (2,770,000.00)
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OTHER FINANCING SOURCES (USES):

Lease proceeds	2,140,000.00
Sale of fixed assets	250,000.00
TOTAL OTHER FINANCING SOURCES (USES)	\$ 2,390,000.00

EXCESS (DEFICIENCY) OF REVENUES OVER OTHER SOURCES OVER EXPENDITURES	\$ (380,000.00)
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FUND BALANCE AT BEGINNING OF YEAR	50,293,173.00
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FUND BALANCE AT END OF YEAR	\$ 49,913,173.00
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